

Use of CDBG Funds by DOVER, NH FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$100,510.87	19.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$100,510.87</b>	<b>19.17%</b>
18B	ED	ED Direct: Technical Assistance	\$20,314.27	3.87%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$20,314.27</b>	<b>3.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$42,245.00	8.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,102.90	2.31%
14H	HR	Rehabilitation Administration	\$20,299.87	3.87%
<b>Subtotal for: HOUSING</b>			<b>\$74,647.77</b>	<b>14.23%</b>
03	PI	Public Facilities and Improvements (General)	\$211,723.13	40.37%
03C	PI	Homeless Facilities (not operating costs)	\$12,000.00	2.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$223,723.13</b>	<b>42.66%</b>
05	PS	Public Services (General)	\$75,439.50	14.39%
05G	PS	Battered and Abused Spouses	\$13,500.00	2.57%
05T	PS	Security Deposits	\$16,260.50	3.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$105,200.00</b>	<b>20.06%</b>
<b>Total Disbursements</b>			<b>\$524,396.04</b>	<b>100%</b>